

Minutes
NAHMA Budget and Finance Committee
The Fairmont Washington, Washington, DC
October 23, 2024, 4:30 – 5:00pm

1. The meeting was called to order by Noel Gill, Treasurer.
2. **Review of the latest financial statement**
Current overall revenue is favorable by \$17, 575. The one concern on the revenue side remains with membership dues specifically on Executive Members category. Calendar sales are lower YTD vs. 2023, there is a reduction in renewal certifications. On the expense side we are favorable by \$10,870. Significant savings in salary. Expenses are being well managed by NAHMA staff.
3. **Review of Dashboard Report for Year-to-Date 2024**
Reviewed
Larry Sisson & Noel Gill thanked Kris Cook for her attention to the financials.
4. FY 2025 NHAMA Budget Approved by the Budget and Finance Committee on Zoom call, August 22, 2024

No new or old business. Meeting Adjourned 4:45 pm

Minutes submitted by Melissa Fish-Crane, Secretary