

**Minutes**  
**NAHMA Budget and Finance Committee**  
**The Fairmont Washington, Washington, DC**  
**October 24, 2023, 4:30 – 5:00pm**

The meeting was called to order by Noel Gill, Treasurer.

**Review of the latest financial statement**

Current overall revenue down by \$53,592 due to membership, specifically the Executive Member III and AHMA Subscriber categories. This is attributed to vacant positions within companies. On the expense side we are favorable by \$4,671. There are two possible expenses that would impact the FY 23 or FY 24 budgets. These are the HOTMA RPF & the possible replacement of our online testing system. The current online testing provider recently passed away so we may have to build the exam in a new system.

**Review of Dashboard Report for Year-to-date 2023**

Reviewed, same notes as above.

Larry Sisson thanked Kris Cook for her attention to the financials.

**(FY 2024 NAHMA Budget approved by Committee on Zoom call, August 10, 2023).**

No new or old business. Meeting Adjourned 5:00pm

Minutes submitted by Melissa Fish-Crane, NAHMA Secretary